



ANNUAL STATEMENT FOR THE YEAR 2001 OF THE HARVARD PILGRIM HEALTH CARE, INC.

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION HARVARD PILGRIM HEALTH CARE, INC. 2. DIVISION MAINE

NAIC Group Code 0595		BUSINESS IN THE STATE OF Maine		DURING THE YEAR 2001				(LOCATION) NAIC Company Code 96911		
		1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9
		Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid
Total Members at end of:										
1. Prior Year		21,166	160	21,006				XXX		
2. First Quarter		2,854	90	2,764				XXX		
3. Second Quarter		2,444	77	2,367				XXX		
4. Third Quarter		1,848	61	1,787				XXX		
5. Current Year		1,665	36	1,629				XXX		
6. Current Year Member Months		27,572	844	26,728				XXX		
Total Member Ambulatory Encounters for Year:										
7. Physician								XXX		
8. Non-Physician								XXX		
9. Total								XXX		
10. Hospital Patient Days Incurred								XXX		
11. Number of Inpatient Admissions								XXX		
12. Premiums Collected										
13. Premiums Earned		6,783,045	483,514	6,299,531						
14. Amount Paid for Provision of Health Care Services										
15. Amount Incurred for Provision of Health Care Services										

INFORMATION NOT AVAILABLE BY STATE FOR LINES 7 THROUGH 11 and 14 - 15.

TOTALS FOR THOSE AMOUNTS APPEAR ON MASSACHUSETTS PAGE AND MASSACHUSETTS AND MAINE PAGE 34.GT.